

## Worship & Sacraments

*Br holy, for I the Lord your God am holy. Lev. 17:26*

Schedule of Weekend Masses: Sat. 4 pm, Sunday 8 am, 10 am

Schedule of Weekday Masses: Tu, Fr 6:30 pm, We, Th 7:30 am

Confessions: Saturday 3:00 – 3:45 pm or by appointment

Regular Devotions (i.e., Eucharistic Adoration, Devine Mercy Chaplet, et.): Eucharistic Adoration on Friday

Church Seating Capacity: 396 reasonable/752 per Fire Code

### Sacramental Statistics

	2010	2015	2019
Infant Baptism	14	5	4
First Communion	32	10	5
Confirmations	17	14	8
Marriages	2	0	0
Funerals	26	14	15
RCIA Candidates	0	0	0

	2010	2015	2019	2021*
Pew Count	419	282	309	148

(For A, B, C below, please name the institutions and describe the ministry)

- A. Nursing homes served by parish: None
- B. Housing for the elderly: Wrentham Manor, Communion to 20 residents
- C. Assisted Living facilities: Friendly Nursing Home – 5 parishioners, St Antron – 3 parishioners

Cumulative number of people served in A/B/C: 28

Communion calls (to homebound people living independently): 25

How many ministers bring Communion to the homebound: 3 – 4

Beyond visitation for administration of the Sacraments, does your parish have a regular visitation ministry to the homebound/elderly? Please describe. No

Does your parish have ongoing responsibilities for Masses or other Sacraments at places outside the parish (i.e. nearby hospitals, nursing homes, scouting camp, etc.)? Please specify. No

Are any of your Masses more than half-full relative to seating? No for Regular Sunday masses. Yes for Easter and Christmas.

### **Parish Ministries, Outreach, and Evangelization**

*He summoned the twelve and began to send them out two by two and gave them authority over unclean spirits. Mark 6:7*

Please list all the active ministries in the parish, the number of ministers serving in each ministry, and the number of people served.

Name of Ministry	Number of Ministers	Number Served
Adoration of the Blessed Sacrament		6 - 12
Adult Faith Formation – Meeting Christ in Prayer	2	10 - 16
Alter Servers	6	
Choir	4 – 6	
Children’s Choir	6 – 8	
Crowning of Mary	10 – 15	
Coffee and ....	7	15-20
Cursillo Palanca	6 – 8	25 - 30
Envelope Counters	3	
Extraordinary Ministers of Holy Communion	8	
Feast of St Therese – 3-day event	6 – 8	100+
Finance Committee	7	
Food Pantry	2	
Hospitality – Greeters	6	
Lectors	8	
Lenten Mission with Soup N Stations	10	
Maintenance/Grounds	9	
Mission Adult/Youth	10 – 12	30 – 50
Partners in Charity	1	
Prayer Shawl & More	4 - 6	
Prayer Buddies	2	
Religious Education	10	
St Vincent de Paul	3	
Seniors Group	3	12 - 25
Shut-in Visitation	3 - 4	
Social Committee	7	
Social Media/Website/Bulletin/Flocknote	2	
Thrift Shop	2	
Vacation Bible School	6 -10	10 - 15

### **Other Questions**

How has your parish change demographically in the last 10 years? Aging population and few new families.

How have your ministries evolved to respond to changes in demographics? None

Identify the strengths and challenges of your parish in responding the pastoral needs of the people in the area.

Do you find that the same people are involved in multiple ministries? Yes

Do you have difficulties getting new people involved in ministries? Yes

List the ministries or activities that have drawn people into the life of the parish? See Ministry List

What percentage of parishioners serving in ministries are under the age of 40? 25%

List the ministries or activities that serve those who are not members of the parish, especially those on the margins. Food Pantry, Thrift Shop, AA, St Vincent de Paul, Blue Mass, Elisha Project, NA, Prayer Shawl, Lenten Missions, Vacation Bible School

Over the last 10 years, has your parish become more vibrant or is it activity declining? Please explain. Vibrant. We had a lull in parish activities but are seeing a resurgence of people wanting to make the parish a more vibrant and welcoming community.

## Education

*Go into the wide world and proclaim the gospel to every creature. Mark 16:15*

Number of children in parish religious education programs:

2010	2015	2019
87	81	65

Number of children in Confirmation Preparation 2021: 8

Number of children/youths in Catholic schools: 2

Do you have an ongoing catechumenate? No

Do you have offerings in religious education for special needs students? No

Do you offer a homeschool religious education program? No

Are there adult education programs other than RCIA? Meeting Christ in Prayer

(Please use the grid below to list programs that are offered, when they are offered, the number of adults who participate, and who conducts these classes.)

Program	Dates	# of Participants	Who conducts?
Meeting Christ in Prayer	Spring, Fall, Winter	8 - 10	Bob Vose

Do you have sacramental preparation classes?

Baptism	Yes	Fr. Thien
Eucharist	Yes	Toni Harvey, DRE
Confirmation	Yes	John Marino
Marriage	Yes	Fr. Thien, Deacon Tony

Do you have professional staff to meet the educational needs of the parish (youth and adult)? Describe. We have a DRE and a Master Catechist.

If you do NOT have a certified religious educator (DRE, CRE, ARE), why not?

Describe how your facilities serve your educational needs? Do you require additional resources?

Our religious education program runs from September to May on a weekly basis. Currently grades 1 thru 8 meet on Sundays from 8:30am until 9:45am. This allows for our students and families to attend either 8:00am Mass or 10:00am Mass. Our Confirmation Candidates in grades 9 and 10 meet Monday nights from 6pm until 7:30pm. They have their own Mass from 6:00pm until 6:30pm then classroom session from 6:30pm to 7:30pm.

3 years ago, we introduced a new 2-year program called Jesus and Me (J.A.M.) in order to accommodate a younger population and grow our grade 1 thru 10 religious education

programs. This serviced PreK-K aged children. The program consistently had 6 students enrolled. Today, each of these students remained in our program and are in the grade 2 Sacrament classroom. Unfortunately, due to COVID, this program is not running.

Additional resources are welcome, but at this time they are met.

Assuming there are some children in the parish that do not participate in your educational offerings, what do you estimate is the percentage of children in the parish that do participate?

Of our families in the parish that have school aged children, I estimate 90% are a part of our religious education program.

### Parish Staff

*For we do not preach ourselves but Jesus Christ as Lord, and ourselves as your servants for the sake of Jesus. Everything indeed is for you, so that grace bestowed in abundance on more and more people may cause thanksgiving to overflow for the glory of God. 2 Cor 4:5-6, 15*

Please indicate number for each category and whether the position is full-time or part-time

	# Full-time	# Part-time	# Volunteer
Deacon		1	
Pastoral Assistance			
DRE			1
CRE			
ARE			
Youth Minister			
Parish Secretary			2
RE Secretary			
Business Manager			
Director of Music		1	
Music Minister			
Other			
Other			

### Domestic

	# Full-time	# Part-time	# Volunteer
Cook			
Housekeeper			
Janitorial			9
Cemetery			
Other			

### Other Questions

What staffing needs, if any, are unmet? None

If trained staffing is inadequate, who is presently doing these tasks? Volunteers

Could you afford to additional staff? A Part-time secretary only

What will your staffing needs be in the near future? Please specify. Part-time Secretary

What kinds of professional development are offered to the staff? N/A

## **Fiscal/Physical**

*“I tell you truly, this poor widow put in more than all the rest, for those others have all made offerings from their surplus wealth, but she from her poverty, has offered her whole livelihood.”.*  
*Luke 21:3-4*

Total number of households: ~200 Active families

When was the last parish census taken? Unknown

Over the last ten years, has the number of families increased \_\_\_\_\_ decreased X.

By how much?

Of your families, how many contribute on a regular basis: 128

how many contribute occasionally through the year: 20 - 30

Ave. weekly income: \$3,281

DEF loan(s): None

Unpaid interest on DEF loans: None

Are any DEF savings accounts “restricted”? If so, please identify the accounts and restrictions.  
No

Is all Church property (church, rectory, hall, school, garage, convent, etc.) in good repair? Yes

If not, specify:

Pending Capital improvements/repairs? Estimated cost of these improvements/repairs. None

Total annual fuel cost: \$13,000 or consumption (#of gal) 6,300.

Type of fuel: Oil

Does the parish have a Finance Council? Yes

Please attach a current “Parish Annual Financial Report”.

Is there a cemetery affiliated with your parish? If yes, does the cemetery have any outstanding debt? Is there a perpetual care fund for the cemetery? No cemetery

## **Other Questions**

Given the above information, does your income meet the needs of the parish? Yes

If not, how much more a week/year would be necessary to pay existing and pending expenses?

Is the parish capable of raising enough income to meet its needs? What about in the future? Yes

What do you do to raise additional funds? Donations, Social events – Dinners, Raffles, Yard Sales

8

St Theresa

If additional staffing, such as pastoral associate or a Director of Religious Education, is necessary, how big an increase in income will be needed? N/A

Given the condition of your property, the parish population, and the number of regularly contributing families, can you afford the necessary repairs and renovations needed? Yes



**Parish Annual Financial Report  
September 1, 2020 – August 31, 2021**

Parish St. Theresa's Parish City Blackstone, MA

**Operating Receipts**

Offertory Collections	<u>\$110,478</u>	
Religious Education Income	<u>\$1,860</u>	
Gifts/Bequests	<u>\$25,989</u>	
Diocesan and National Collections	<u>\$6,744</u>	
Other Income:		
Social Committee Fundraising	<u>\$2,250</u>	
Easter And Christmas Flowers	<u>\$1,488</u>	
Capital Improvment & Fuel & Maintenance	<u>\$15,078</u>	
Other	<u>\$13,474</u>	
<b>Total Operating Receipts</b>	<b><u>\$177,361</u></b>	

**Operating Disbursements**

Salaries		
Priest	<u>\$27,594</u>	
Lay Employees	<u>\$6,054</u>	
Fringe Benefits		
Priest	<u>\$12,684</u>	
Lay Employees	<u>\$4,031</u>	
Administrative Expenses	<u>\$14,323</u>	
Church Operating Expenses	<u>\$6,663</u>	
Rectory Operating Expenses	<u>\$4,218</u>	
Parish Center Operating Expenses	<u>\$1,096</u>	
Religious Education	<u>\$1,578</u>	
Diocesan and National Collections	<u>\$4030</u>	
Committee Expenses	<u>\$0</u>	
Catholic School Assessments	<u>\$0</u>	
Other:		
Catedraticum & Insurance	<u>\$38,405</u>	
Miscellaneous & Repairs	<u>\$37,119</u>	Note: \$19,347 Under Ground Oil Tank Removal
Marshall & Ogletree Organ Builder	<u>\$19,157</u>	
<b>Total Operating Disbursements</b>	<b><u>\$177,052</u></b>	
<b>Increase (Decrease) in Operating Cash Balance</b>	<b><u>\$309</u></b>	

**Capital Accounts**

Capital Receipts \_\_\_\_\_

Capital Expenditures \_\_\_\_\_

Net change in Capital Accounts \_\_\_\_\_

**Cash on hand and in bank August 31, 2021:**

Parish Checking Account(s) \_\_\_\_\_ \$30,751

Parish Savings Account(s) \_\_\_\_\_ 50

DEF Savings Account(s) \_\_\_\_\_ \$37,391

Investments \_\_\_\_\_

Fr. Dennis Endowment \_\_\_\_\_ \$21,723

**Outstanding Debt as of August 31, 2021:**

Please List:

**Due to Diocese Amount Due**

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**Due to Outside Vendors Amount Due**

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DEF Loans Outstanding Total as of August 31, 2021 \_\_\_\_\_

I declare this report was prepared in accordance with Diocesan policy.

Bookkeeper/Preparer (signature): *Jeanne Curtis* Date 10/10/2021

Reviewed: Finance Committee Chairperson (signature) *Jim Curtis* Date 10/10/2021